



1. OPD ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG OPD
	OPD days	OPD Attendance	OPD days	OPD Attendance	OPD attendance	
Jan-21	26	9607	18	15692	25299	973
Feb-21	23	10204	19	17030	27234	1184
Mar-21	25	15540	22	23583	39123	1565
Apr-21	23	15372	19	22710	38082	1656
May-21	23	6779	19	8325	15104	657
Jun-21	24	8064	22	12021	20085	837
Jul-21	26	11314	19	18228	29542	1136
Aug-21	23	12118	21	23210	35328	1536
Sep-21	25	12980	20	23665	36645	1466
Oct-21	23	10456	16	16346	26802	1165
Nov-21	23	11413	20	21239	32652	1420
Dec-21	24	11143	21	18708	29851	1244
	288	134990	236	220757	355747	1235

2. CASUALTY ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG CASUALTY
	Days	Casualty Attendance	Casualty days	Casualty Attendance	Casualty Attendance	
Jan-21	31	1491	31	2364	3855	124
Feb-21	28	1578	28	2238	3816	136
Mar-21	31	1752	31	549	2301	74
Apr-21	30	3604	30	523	4127	138
May-21	31	3502	31	335	3837	124
Jun-21	30	2076	30	549	2625	88
Jul-21	31	2441	31	614	3055	99
Aug-21	31	2484	31	277	2761	89
Sep-21	30	2377	30	596	2973	99
Oct-21	31	2314	31	573	2887	93
Nov-21	30	1929	30	1650	3579	119
Dec-21	31	1831	31	1530	3361	108
	365	27379	365	11798	39177	107



3. ADMISSION ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Admissions
	IPD days	Admissions	IPD days	Admissions	Admissions	
Jan-21	31	843	31	1019	1862	60
Feb-21	28	883	28	1100	1983	71
Mar-21	31	914	31	1017	1931	62
Apr-21	30	879	30	1418	2297	77
May-21	31	852	31	1125	1977	64
Jun-21	30	793	30	1247	2040	68
Jul-21	31	1003	31	1457	2460	79
Aug-21	31	1055	31	1697	2752	89
Sep-21	30	1125	30	2107	3232	108
Oct-21	31	1235	31	1447	2682	87
Nov-21	30	1044	30	1527	2571	86
Dec-21	31	1006	31	1549	2555	82
	365	11632	365	16710	28342	78

4. DISCHARGE ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Discharges
	IPD days	Discharges	IPD days	Discharges	Discharges	
Jan-21	31	818	31	1137	1955	63
Feb-21	28	817	28	1110	1927	69
Mar-21	31	924	31	1393	2317	75
Apr-21	30	815	30	1545	2360	79
May-21	31	833	31	1128	1961	63
Jun-21	30	790	30	1481	2271	76
Jul-21	31	993	31	1230	2223	72
Aug-21	31	995	31	1425	2420	78
Sep-21	30	1155	30	1551	2706	90
Oct-21	31	1173	31	1577	2750	89
Nov-21	30	1085	30	1400	2485	83
Dec-21	31	1037	31	1449	2486	80
	365	11435	365	16426	27861	76



5.1. MAJOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Maj. Surgeries
	IPD days	Major Surgeries	IPD days	Major Surgeries	Major Surgeries	
Jan-21	31	163	31	193	356	11
Feb-21	28	190	28	220	410	15
Mar-21	31	169	31	346	515	17
Apr-21	30	137	30	256	393	13
May-21	31	90	31	97	187	6
Jun-21	30	102	30	138	240	8
Jul-21	31	191	31	180	371	12
Aug-21	31	221	31	269	490	16
Sep-21	30	266	30	317	583	19
Oct-21	31	207	31	273	480	15
Nov-21	30	248	30	349	597	20
Dec-21	31	257	31	373	630	20
	365	2241	365	3011	5252	14

5.2 MINOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Min. Surgeries
	IPD days	Minor Surgeries	IPD days	Minor Surgeries	Minor Surgeries	
Jan-21	31	1544	31	170	1714	55
Feb-21	28	1464	28	232	1696	61
Mar-21	31	1584	31	404	1988	64
Apr-21	30	1021	30	23	1044	35
May-21	31	557	31	66	623	20
Jun-21	30	891	30	124	1015	34
Jul-21	31	1407	31	11	1418	46
Aug-21	31	1652	31	128	1780	57
Sep-21	30	2086	30	20	2106	70
Oct-21	31	1551	31	242	1793	58
Nov-21	30	1560	30	364	1924	64
Dec-21	31	1403	31	223	1626	52
	365	16720	365	2007	18727	51



6.1. NORMAL DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Normal Deliveries
	IPD days	Normal Deliveries	IPD days	Normal Deliveries	Normal Deliveries	
Jan-21	31	27	31	96	123	4
Feb-21	28	36	28	60	96	3
Mar-21	31	37	31	74	111	4
Apr-21	30	27	30	65	92	3
May-21	31	25	31	28	53	2
Jun-21	30	24	30	48	72	2
Jul-21	31	32	31	67	99	3
Aug-21	31	34	31	87	121	4
Sep-21	30	24	30	78	102	3
Oct-21	31	45	31	89	134	4
Nov-21	30	45	30	93	138	5
Dec-21	31	46	31	137	183	6
	365	402	365	922	1324	4

6.2. CAESARIAN DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Caesarian Deliveries
	IPD days	Caesarian Deliveries	IPD days	Caesarian Deliveries	Caesarian Deliveries	
Jan-21	31	61	31	114	175	6
Feb-21	28	65	28	97	162	6
Mar-21	31	49	31	97	146	5
Apr-21	30	54	30	87	141	5
May-21	31	46	31	68	114	4
Jun-21	30	54	30	91	145	5
Jul-21	31	85	31	94	179	6
Aug-21	31	84	31	108	192	6
Sep-21	30	100	30	108	208	7
Oct-21	31	89	31	141	230	7
Nov-21	30	90	30	104	194	6
Dec-21	31	99	31	111	210	7
	365	876	365	1220	2096	6



7.1. X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG X-ray
	No. of Days	X-ray	No. of Days	X-ray	X-ray	
Jan-21	31	1199	31	1536	2735	88
Feb-21	28	1232	28	1638	2870	103
Mar-21	31	1457	31	2966	4423	143
Apr-21	30	1304	30	1654	2958	99
May-21	31	617	31	934	1551	50
Jun-21	30	891	30	1243	2134	71
Jul-21	31	1279	31	2418	3697	119
Aug-21	31	1387	31	2404	3791	122
Sep-21	30	1575	30	2909	4484	149
Oct-21	31	1439	31	1602	3041	98
Nov-21	30	1467	30	2684	4151	138
Dec-21	31	1376	31	2282	3658	118
	365	15223	365	24270	39493	108

7.2. ULTRASONOGRAPHY

MONTH	CRH		STNM		TOTAL	DAILY AVG USG
	No. of Days	USG	No. of Days	USG	USG	
Jan-21	31	892	31	386	1278	41
Feb-21	28	799	28	507	1306	47
Mar-21	31	982	31	539	1521	49
Apr-21	30	824	30	494	1318	44
May-21	31	489	31	121	610	20
Jun-21	30	717	30	242	959	32
Jul-21	31	949	31	309	1258	41
Aug-21	31	1006	31	539	1545	50
Sep-21	30	1072	30	575	1647	55
Oct-21	31	804	31	370	1174	38
Nov-21	30	806	30	638	1444	48
Dec-21	31	834	31	437	1271	41
	365	10174	365	5157	15331	42



7.3. CT SCAN

MONTH	CRH		STNM		TOTAL	DAILY AVG CT-SCAN
	No. of Days	CT Scan	No. of Days	CT Scan	CT Scan	
Jan-21	31	595	31	382	977	32
Feb-21	28	832	28	0	832	30
Mar-21	31	681	31	0	681	22
Apr-21	30	675	30	558	1233	41
May-21	31	607	31	386	993	32
Jun-21	30	584	30	530	1114	37
Jul-21	31	676	31	742	1418	46
Aug-21	31	631	31	959	1590	51
Sep-21	30	779	30	955	1734	58
Oct-21	31	724	31	677	1401	45
Nov-21	30	632	30	431	1063	35
Dec-21	31	611	31	825	1436	46
	365	8027	365	6445	14472	40

7.4. MRI

MONTH	CRH		STNM		TOTAL	DAILY AVG MRI
	No. of Days	MRI	No. of Days	MRI	MRI	
Jan-21	31	130	31	145	275	9
Feb-21	28	138	28	321	459	16
Mar-21	31	167	31	394	561	18
Apr-21	30	143	30	253	396	13
May-21	31	82	31	162	244	8
Jun-21	30	125	30	193	318	11
Jul-21	31	131	31	321	452	15
Aug-21	31	163	31	427	590	19
Sep-21	30	206	30	397	603	20
Oct-21	31	144	31	312	456	15
Nov-21	30	138	30	350	488	16
Dec-21	31	145	31	678	823	27
	365	1712	365	3953	5665	16

7.5. SPECIAL X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG Spl. X-ray
	No. of Days	Spl. X- ray	No. of Days	Spl. X- ray	Spl. X- ray	
Jan-21	31	3	31	0	3	0
Feb-21	28	11	28	0	11	0
Mar-21	31	14	31	0	14	0
Apr-21	30	31	30	0	31	1
May-21	31	3	31	0	3	0
Jun-21	30	3	30	0	3	0
Jul-21	31	9	31	0	9	0
Aug-21	31	13	31	0	13	0
Sep-21	30	8	30	0	8	0
Oct-21	31	13	31	0	13	0
Nov-21	30	6	30	0	6	0
Dec-21	31	4	31	0	4	0
	365	118	365	0	118	0

8.1. BIOCHEMISTRY

MONTH	CRH		STNM		TOTAL	DAILY AVG BIOCHEMISTRY TESTS
	No. of Days	BioChem. Tests	No. of Days	BioChem. Tests	BioChem. Tests	
Jan-21	31	8692	31	20671	29363	947
Feb-21	28	9173	28	31445	40618	1451
Mar-21	31	12288	31	42840	55128	1778
Apr-21	30	11896	30	39599	51495	1717
May-21	31	8043	31	22558	30601	987
Jun-21	30	10925	30	36724	47649	1588
Jul-21	31	13300	31	48066	61366	1980
Aug-21	31	13809	31	53420	67229	2169
Sep-21	30	17677	30	52569	70246	2342
Oct-21	31	15063	31	42624	57687	1861
Nov-21	30	13101	30	48597	61698	2057
Dec-21	31	11674	31	44446	56120	1810
	365	145641	365	483559	629200	1724



8.2. MICROBIOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG MICROBIO. TESTS
	No. of Days	Microbio. Tests	No. of Days	Microbio. Tests	Microbio. Tests	
Jan-21	31	3636	31	336	3972	128
Feb-21	28	4116	28	571	4687	167
Mar-21	31	3377	31	816	4193	135
Apr-21	30	6657	30	841	7498	250
May-21	31	6965	31	358	7323	236
Jun-21	30	5100	30	670	5770	192
Jul-21	31	6369	31	632	7001	226
Aug-21	31	6881	31	674	7555	244
Sep-21	30	5844	30	681	6525	218
Oct-21	31	4967	31	535	5502	177
Nov-21	30	3942	30	614	4556	152
Dec-21	31	3128	31	523	3651	118
	365	60982	365	7251	68233	187

8.3. SEROLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG SEROLOGY TESTS
	No. of Days	Serology tests	No. of Days	Serology tests	Serology tests	
Jan-21	31	510	31	2332	2842	92
Feb-21	28	388	28	2734	3122	112
Mar-21	31	429	31	3679	4108	133
Apr-21	30	660	30	3075	3735	125
May-21	31	882	31	1663	2545	82
Jun-21	30	664	30	1923	2587	86
Jul-21	31	717	31	3222	3939	127
Aug-21	31	831	31	3364	4195	135
Sep-21	30	1011	30	3323	4334	144
Oct-21	31	1076	31	2753	3829	124
Nov-21	30	725	30	3383	4108	137
Dec-21	31	519	31	3271	3790	122
	365	8412	365	34722	43134	118



8.4. HAEMATOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HAEMATOLOGY TESTS
	No. of Days	Haematology tests	No. of Days	Haematology tests	Haematology tests	
Jan-21	31	1360	31	29295	30655	989
Feb-21	28	1484	28	39423	40907	1461
Mar-21	31	1745	31	45728	47473	1531
Apr-21	30	1696	30	42930	44626	1488
May-21	31	1356	31	19653	21009	678
Jun-21	30	1655	30	34614	36269	1209
Jul-21	31	1901	31	38725	40626	1311
Aug-21	31	1974	31	46730	48704	1571
Sep-21	30	2477	30	54547	57024	1901
Oct-21	31	2363	31	44090	46453	1498
Nov-21	30	2094	30	41811	43905	1464
Dec-21	31	1873	31	41795	43668	1409
	365	21978	365	479341	501319	1373

8.5. HISTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HISTOPATH TESTS
	No. of Days	Histopath tests	No. of Days	Histopath tests	Histopath tests	
Jan-21	31	148	31	56	204	7
Feb-21	28	102	28	83	185	7
Mar-21	31	132	31	126	258	8
Apr-21	30	92	30	107	199	7
May-21	31	41	31	25	66	2
Jun-21	30	45	30	33	78	3
Jul-21	31	101	31	63	164	5
Aug-21	31	105	31	94	199	6
Sep-21	30	115	30	115	230	8
Oct-21	31	69	31	61	130	4
Nov-21	30	74	30	105	179	6
Dec-21	31	75	31	104	179	6
	365	1099	365	972	2071	6



8.6. CYTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG CYTOPATH TESTS
	No. of Days	Cytopath tests	No. of Days	Cytopath tests	Cytopath tests	
Jan-21	31	136	31	119	255	8
Feb-21	28	152	28	125	277	10
Mar-21	31	186	31	156	342	11
Apr-21	30	116	30	169	285	10
May-21	31	92	31	57	149	5
Jun-21	30	65	30	64	129	4
Jul-21	31	107	31	149	256	8
Aug-21	31	119	31	173	292	9
Sep-21	30	127	30	183	310	10
Oct-21	31	87	31	119	206	7
Nov-21	30	120	30	178	298	10
Dec-21	31	86	31	129	215	7
	365	1393	365	1621	3014	8

8.7. OTHERS (URINE, STOOL OCCULT ETC)

MONTH	CRH		STNM		TOTAL	DAILY AVG OTHER LAB TESTS
	No. of Days	Other Lab tests	No. of Days	Other Lab tests	Other Lab tests	
Jan-21	31	1205	31	2046	3251	105
Feb-21	28	1185	28	2747	3932	140
Mar-21	31	1635	31	3847	5482	177
Apr-21	30	1368	30	4384	5752	192
May-21	31	892	31	1371	2263	73
Jun-21	30	1263	30	1912	3175	106
Jul-21	31	1593	31	3039	4632	149
Aug-21	31	1652	31	3668	5320	172
Sep-21	30	1965	30	4750	6715	224
Oct-21	31	1612	31	2528	4140	134
Nov-21	30	1579	30	5144	6723	224
Dec-21	31	1427	31	2945	4372	141
	365	17376	365	38381	55757	153



9.1.NMC Occupancy for General wards - Teaching Beds (CRH+STNM)

MONTH	CRH (420)		STNM (120)		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-21	31	4170	31	3494	7664	46%
Feb-21	28	4722	28	5053	9775	65%
Mar-21	31	5495	31	4970	10465	63%
Apr-21	30	4645	30	4488	9133	56%
May-21	31	2956	31	2331	5287	32%
Jun-21	30	3152	30	2339	5491	34%
Jul-21	31	4940	31	2317	7257	43%
Aug-21	31	5182	31	2844	8026	48%
Sep-21	30	5991	30	4060	10051	62%
Oct-21	31	5581	31	3864	9445	56%
Nov-21	30	4830	30	3850	8680	54%
Dec-21	31	5034	31	3940	8974	54%
	365	56698	365	43550	100248	51%

9.2.Actual Bed Occupancy - Consolidated Beds (CRH+STNM)

MONTH	CRH (539)		STNM (350)		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-21	31	6260	31	10130	16391	59%
Feb-21	28	6939	28	9994	16933	68%
Mar-21	31	7794	31	12148	19942	72%
Apr-21	30	6642	30	12760	19402	73%
May-21	31	6764	31	9330	16094	58%
Jun-21	30	6003	30	11134	17137	64%
Jul-21	31	7763	31	10498	18261	66%
Aug-21	31	8298	31	12942	21240	77%
Sep-21	30	9394	30	13346	22741	85%
Oct-21	31	8696	31	14795	23491	85%
Nov-21	30	7304	30	10914	18218	68%
Dec-21	31	7184	31	12490	19673	71%
	365	89042	365	140479	229522	71%